Criminal Justice Institute University of Arkansas System--FY27 Operating Budget

Level Attributes	Levels	PSR Subtype	Position and Employee	Unrestricted Fund		Restricted Fund				Supplies and Services	Cost Center Total
				Salary	Fringe	Salary	Fringe	Total Salary	Total Fringe		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022363 Director, Criminal Justice Institute - Alicia Corder	206,000.00	51,500.00	0.00	0.00	206,000.00	51,500.00		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022376 Project/Program Specialist - Stacy Huchingson	55,572.98	13,893.25	4,505.92	1,126.48	60,078.90	15,019.73		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022391 Project/Program Specialist-Brenda Howard	68,229.00	17,057.25	0.00	0.00	68,229.00	17,057.25		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P10041110 Human Resources - Amber Jackson	88,725.00	22,181.25	0.00	0.00	88,725.00	22,181.25		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	303,090.00	75,772.50	0.00	0.00	303,090.00	75,772.50		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Career Service	Unallocated Compensation	2,500	370.00	0.00	0.00	2,500.00	370.00		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute										
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							196,105.92	
									Cost Center Total		1,106,629.55
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022334 Institutional Assistant (Exempt) - Todd Lindsey	45,796.80	11,449.20	0.00	0.00	45,796.80	11,449.20		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P10035490 Fiscal Support Analyst (Exempt) - Kerrie Langley	50,458.75	12,614.69	0.00	0.00	50,458.75	12,614.69		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022366 Asst. Dir., Fiscal Affairs - Margaret A Cotton	84,977.60	21,244.40	14,996.04	3,749.01	99,973.65	24,993.41		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022377 Project/Program Specialist - Alice Johnson	67,805.85	16,951.46	0.00	0.00	67,805.85	16,951.46		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00038367 Project/Program Specialist - Aicha Fofana	48,329.16	12,082.29	12,846.99	3,211.75	61,176.15	15,294.04		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022340 Institutional Assistant (Non-Exempt)-Kimberly Brock	41,200.00	10,300.00	0.00	0.00	41,200.00	10,300.00		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Career Service	Unallocated Compensation	3,075.00	455.30	0.00	0.00	3,075.00	455.30		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Extra Help	Unallocated Compensation	8,595.00	446.94	0.00	0.00	8,595.00	446.94		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							363,162.02	
									Cost Center Total		833,748.26
CJI - Education and Training	CC012480 CJI - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	P00022371 Project/Program Manager - Heather Bridges	18,112.50	4,528.13	39,847.50	9,961.87	57,960.00	14,490.00		
CJI - Education and Training	CC012480 CJI - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	P00031232 Project/Program Manager - Rachel Ganley	67,142.25	16,785.56	0.00	0.00	67,142.25	16,785.56		
CJI - Education and Training	CC012480 CJI - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	P00022393 Institutional Assistant (Non-Exempt) - Donnie M Reddick	15,352.47	3,838.12	15,352.47	3,838.12	30,704.94	7,676.24		
CJI - Education and Training	CC012480 CJI - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Career Service	Unallocated Compensation	1,520.00	224.56	800.00	118.40	2,320.00	342.96		
		Extra Help	Unallocated Compensation	57,600.00	2,995.20	42,000.00	2,184.00	99,600.00	5,179.20		
CJI - Education and Training	CC012480 CJI - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	0	0.00	0.00	0.00	0.00	0.00		
CJI - Education and Training	CC012480 CJI - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							313,819.74	
									Cost Center Total		616,020.89
CJI - Education and Training	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022371 Project/Program Specialist - Heather Bridges	14,490.00	3,622.50	0.00	0.00	14,490.00	3,622.50		
CJI - Education and Training	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022378 Project/Program Specialist - Jared Crisco	48,184.50	12,046.12	0.00	0.00	48,184.50	12,046.12		
CJI - Education and Training	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022387 Sr. Project/Program Director (Exempt) - Kim Jones	101,129.70	25,282.42	0.00	0.00	101,129.70	25,282.42		
CJI - Education and Training	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022393 Institutional Assistant (Non-Exempt) - Donnie M Reddick	20,469.96	5,117.50	0.00	0.00	20,469.96	5,117.50		
CJI - Education and Training	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Extra Help	Unallocated Compensation	84,000.00	4,368.00	0.00	0.00	84,000.00	4,368.00		
CJI - Education and Training	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Career Service	Unallocated Compensation	1,980.00	292.84	0.00	0.00	1,980.00	292.84		
CJI - Education and Training	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							336,428.76	
									Cost Center Total		657,412.30
CJI - Administrative Services	CC012497 CJI - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	P00022340 Institutional Assistant (Non-Exempt)	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Administrative Services	CC012497 CJI - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	P00022373 Project/Program Specialist - Beth Anne Green	80,106.60	20,026.65	0.00	0.00	80,106.60	20,026.65		
CJI - Administrative Services	CC012497 CJI - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Administrative Services	CC012497 CJI - Administrative Services-Oper - Criminal Justice Institute	Career Service	Unallocated Compensation	1,500.00	222.00	0.00	0.00	1,500.00	222.00		
CJI - Administrative Services	CC012497 CJI - Administrative Services-Oper - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses	0.00	0.00					6,435.24	
									Cost Center Total		108,290.49
CJI - Center for Information Technology	CC012499 CJI - Center for Information Technology (CIT) - Criminal Justice Institute	Non-Classified 12 Month	P00022367 Director of Computer Services - Micah Gilbert	90,772.92	22,693.23	10,085.88	2,521.47	100,858.80	25,214.70		
CJI - Center for Information Technology	CC012499 CJI - Center for Information Technology (CIT) - Criminal Justice Institute	Non-Classified 12 Month	P00022370 Project/Program Specialist - Lynnetta Gayle Spicer	73,131.45	18,282.86	0.00	0.00	73,131.45	18,282.86		
CJI - Center for Information Technology	CC012499 CJI - Center for Information Technology (CIT) - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Center for Information Technology	CC012499 CJI - Center for Information Technology (CIT) - Criminal Justice Institute	Career Service	Unallocated Compensation	1,900.00	281.60	0.00	0.00	1,900.00	281.60		
CJI - Center for Information Technology	CC012499 CJI - Center for Information Technology (CIT) - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							31,347.01	
									Cost Center Total		251,016.42
CJI - OnLine Learning	CC012501 CJI - On-Line Learning-Operations - Criminal Justice Institute	Non-Classified 12 Month	P10026147 Project/Program Manager - CJ Fortune	72,471.00	18,117.75	0.00	0.00	72,471.00	18,117.75		
CJI - OnLine Learning	CC012501 CJI - On-Line Learning-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00036605 Institutional Assistant (Exempt)--Ayanna McJunkins	40,359.37	10,089.84	13,453.13	3,363.28	53,812.50	13,453.12		
CJI - OnLine Learning	CC012501 CJI - On-Line Learning-Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	6,250.00	1,562.50	0.00	0.00	6,250.00	1,562.50		
CJI - OnLine Learning	CC012501 CJI - On-Line Learning-Operations - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							13,848.55	
									Cost Center Total		179,515.42
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	P00022352 Project/Program Manager (Exempt) - Diana Larkin	85,050.00	21,262.50	0.00	0.00	85,050.00	21,262.50		
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	P00022343 Project/ Program Specialist (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	45,000.00	11,250.00	0.00	0.00	45,000.00	11,250.00		
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	P00022360 Project/ Program Specialist (Exempt)--Mitchell Regnas	68,974.50	17,243.63	0.00	0.00	68,974.50	17,243.62		
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Extra Help	Unallocated Compensation	40,000.00	2,080.00	0.00	0.00	40,000.00	2,080.00		
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Career Service	Unallocated Compensation	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses								
									Cost Center Total		290,860.62
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10019167 Project/Program Specialist -	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10001444 Project/Program Specialist	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022345 Technical Specialist Suleman Julies	0.00	0.00	66,348.45	16,587.11	66,348.45	16,587.11		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022347 Standardized Field Sobriety Testing (SFST) Donnie Belew	0.00	0.00	49,927.50	12,481.87	49,927.50	12,481.87		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022352 Project/Program Manager (Exempt) - Vacant	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10033399 Institutional Assistant (Non-Exempt) - Ashlee Jackson	0.00	0.00	51,500.00	12,875.00	51,500.00	12,875.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022358 Project/Program Manager (Exempt) - Jimmy Nobles	0.00	0.00	88,979.10	22,244.77	88,979.10	22,244.77		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022359 Institutional Assistant (Exempt) -	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10033675 Project/Program Specialist - Quinton King	0.00	0.00	64,732.50	16,183.12	64,732.50	16,183.12		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022361 Community Liaison -	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022364 Assoc. Dir. Criminal Justice Inst.	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022366 Asst. Dir., Fiscal Affairs	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022370 Project/Program Specialist	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022371 Project/Program Specialist	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022373 Project/Program Specialist -	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022374 Project/Program Director -	0.00	0.00	0.00	0.00	0.00	0.00		

CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10007378 Institutional Assistant -	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022393 Institutional Assistant (Non-Exempt)	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00028779 Project/Program Specialist	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00031322 Project/Program Specialist - Kristie Green	0.00	0.00	55,023.15	13,755.79	55,023.15	13,755.79		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00031326 Project/Program Manager (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00036604 Project/Program Specialist	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00036605 Institutional Assistant (Non-Exempt) -	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00038366 Project/Program Specialist - Michael David Yates	0.00	0.00	68,775.00	17,193.75	68,775.00	17,193.75		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00038367 Project/Program Specialist -	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10005458 Institutional Assistant (Non-Exempt)	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10007507 Cybersecurity Projects Coordinator--Steven Washkowiak	0.00	0.00	78,529.50	19,632.37	78,529.50	19,632.37		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022367 Director of Computer Services	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Career Service	Unallocated Compensation--Grants	0.00	0.00	1,825.00	270.10	1,825.00	270.10		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Career Service	Unallocated Compensation	0.00	0.00	0.00	0.00	0.00	0.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Extra Help	Unallocated Compensation	0.00	0.00	150,000.00	7,800.00	150,000.00	7,800.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation--Grants	0.00	0.00	286,924.79	71,731.24	286,924.79	71,731.24		
Designated	CC012507 CJI - General Administration - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							225,000.00	
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses								
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Supplies and Services	Grant Non-Compensation Expenses							7,442,202.70	
									Cost Center Total		8,840,522.80
	CC012508 CJI-Assoc Vice Chancellor/Finance	Depreciation	Depreciation							23,246.40	
									Cost Center Total		23,246.40
						Totals		3,226,305.29	729,361.52	8,951,596.34	12,907,263.15